

PPBE Workshop: Defense Planning, Programming, Budgeting, and Execution

Course Number: 5123

Length: 3 Days

Primary Delivery Method: Instructor-led live classroom

Alternative Delivery Methods: Instructor-led online (synchronous)

Course Description

Learn how the Department of Defense (DoD) Planning, Programming, Budgeting, and Execution (PPBE) System defines which programs meet military strategy requirements and the amount of funding received. Understand the rules and procedures that govern the development of budgets, as well as the decisions behind program funding. You will gain a deep understanding of the DoD-specific PPBE process through discussions and exercises that use DoD artifacts and resources.

Intended Audience

This course is designed for financial, program, resource, and management professionals who need to understand the essential elements, procedures, and rules governing the development of budgets within the Department of Defense.

Course Learning Objectives

- Explore the interactions of the DoD's decision support processes and the building blocks of the planning, programming, budgeting, and execution (PPBE) process
- Participate in the development, justification, and review of the components' program and budget submissions
- Identify purpose and content of key PPBE events and documents, who influences them, and their relative timing in the overall process
- Outline the congressional action process and examine PPBE's dependence on Congress
- Apply the basic elements of DoD budget execution, including appropriation life cycle, funding policies, reprogramming, reimbursables, and working capital funds
- Understand the steps in developing and acquiring a major weapon system and the relationship between budget timetables and the funding requirements for a representative DoD acquisition program

Course Additional Features

- Producer Support
- Technical Support Team
- Dedicated In-House Accessibility/Section 508 Compliance
- Student Resource Guides

All details about the Additional Features are available on this page. [Click here to Explore](#)

Course Schedule

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DAY ONE

MORNING	Lesson 1: Overview of PPBE Terms, Policies, and Procedures
	Lesson 2: Planning, Programming, and Budgeting
LUNCH	
AFTERNOON	Lesson 2: Planning, Programming, and Budgeting, continued

DAY TWO

MORNING	Lesson 2: Planning, Programming, and Budgeting, continued
LUNCH	
AFTERNOON	Lesson 3: Congressional Action
	Lesson 4: Budget Execution

DAY THREE

MORNING	Lesson 4: Budget Execution, continued
LUNCH	
AFTERNOON	Lesson 5: Acquisition Overview
	Exam

Learning Methods

Lecture, group discussion, class exercises, case studies, and exam.

Credits

National Association of State Boards of Accountancy (NASBA)

- Field of Study: Finance
- Level: Intermediate

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- CPEs: 24

Professional Development Units (PDUs)

- Credits: 21

Continuous Learning Points (CLPs)

- Credits: 24

Third-Party Certification Relationship

This course applies toward the DoD FM Certification Program.

Management Concepts Certificate Program Relationship

This is an elective course in the following program(s):

- [FFMCP Budgeting Master Track](#)
- [FFMCP Financial Management Master Track](#)

Prerequisites

There are no prerequisites for this course.

Pework

There is no prework required for this course.

Requirements for Successful Completion

Full (100%) attendance is expected and required. Successful completion of the course depends on full class attendance and active participation in individual and group exercises.

The final exam must be completed with a grade of 70% or higher.

Follow-On Resources

- [Budget Formulation](#)
- [Budget Execution](#)
- [Program and Budget Analysis Using Microsoft Excel](#)

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Ready to Enroll?



See the most recent course information and scheduled classes at this link:
<https://www.managementconcepts.com/course/id/5123>



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