

# Budget Execution

Course Number: 5122

Length: 3 Days

Primary Delivery Method: Instructor-led live classroom

Alternative Delivery Methods: Instructor-led online (synchronous)

## Course Description

Learn techniques to develop, analyze, and manage program financial plans to successfully execute a budget. This course explores the laws and procedures that guide the budgeting process, including coverage of the policies outlined in OMB Circular A-11 along with other relevant financial management policies.

## Intended Audience

Participants enrolled in this course are typically federal employees who take part in their organization's budget execution and need to become familiar with the principles, laws, and procedures affiliated with proper budget execution.

## Course Learning Objectives

- Visualize the federal budget process and timeline and practice developing an Annual Performance Plan
- Use the provisions of appropriations law to identify violations
- Differentiate between the two methods of federal accounting and financial reporting requirements
- Practice and evaluate how to develop, track, and control a financial plan
- Apply the principles of budget execution

## Course Additional Features

- Producer Support
- Technical Support Team
- Dedicated In-House Accessibility/Section 508 Compliance
- Student Resource Guides

All details about the Additional Features are available on this page. [Click here to Explore](#)

## Course Schedule

DAY ONE	
MORNING	Lesson 1: Review of the Federal Budget Process
LUNCH	
AFTERNOON	Lesson 1: Review of the Federal Budget Process, continued

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	Lesson 2: Funds Control and Appropriations Law
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## DAY TWO

MORNING	Lesson 2: Funds Control and Appropriations Law, continued
	Lesson 3: Federal Accounting and Reporting
LUNCH	
AFTERNOON	Lesson 4: Preparing, Monitoring, Tracking, and Modifying Financial Plans

## DAY THREE

MORNING	Lesson 4: Preparing, Monitoring, Tracking, and Modifying Financial Plans, continued
LUNCH	
AFTERNOON	Lesson 5: Executing the Budget
	Course Evaluation and Exam

## Learning Methods

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Lecture, group discussion, class exercises, and exam.

## Credits

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### National Association of State Boards of Accountancy (NASBA)

- Field of Study: Finance
- Level: Intermediate
- CPEs: 24

### Professional Development Units (PDUs)

- Credits: 21

### Continuous Learning Points (CLPs)

# Budget Execution

- Credits: 24

## Third-Party Certification Relationship

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This course applies toward the DoD FM Certification Program.

## Management Concepts Certificate Program Relationship

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This is an elective course in the following program(s):

- [FFMCP Accounting Master Track](#)
- [FFMCP Budgeting Master Track](#)
- [FFMCP Financial Management Master Track](#)

## Prerequisites

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### Suggested

- [Budgeting and Accounting: Making the Connection](#)
- [The Federal Budget Process](#)
- [Federal Financial Management Overview](#)

## Pework

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There is no prework required for this course.

## Requirements for Successful Completion

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Full (100%) attendance is expected and required. Successful completion of the course depends on full class attendance and active participation in individual and group exercises.

Participants must complete the final exam with a grade of 70% or higher.

## Follow-On Resources

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- [Budget Estimating Using Microsoft Excel](#)
- [Budget Justification: Effective Preparation and Submission](#)

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## Ready to Enroll?



See the most recent course information and scheduled classes at this link:  
<https://www.managementconcepts.com/course/id/5122>



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